

FINANCE COMMITTEE MEETING  
MINUTES  
MAY 14, 2019

Committee Member Mr. Evers opened the meeting at approximately 6:00 p.m. Members of the Committee in attendance were Mr. Evers, Mr. Hoefle and Mr. Zuren. Present from Council were Mr. Kasunick, Mr. Spotton, Mr. Overstreet, Mr. Zuren, and Council President Mr. Meyers.

In attendance from the Administration were Mayor Morley, Fire Chief Whittington, Finance Director Schindel, and Law Director Klammer.

PROPOSED:

1. To discuss the renewal of the Fire Levy.

Mr. Evers: I will now turn the meeting over to Ms. Schindel.

Ms. Schindel: Thank you. This is the Permanent Improvement Fire Levy and 2019 is the last year that it is going to be assessed on the taxes, which means we collect the money in 2020. But it does bring in \$180,000.00 worth and the Fire Chief might want to address how he uses that money to spend. But it is still a very important part of the budget.

Chief Whittington: Thank you Ms. Schindel. It is part of the Capital money that I use...it depends on the year. We've use it for anything from station repairs to help with some of the ambulance purchases and things along those lines. We really use it for...I think that was the original levy from 1982 and I think it was a half mill for operating or capital expenditures.

Ms. Schindel: About a half mill.

Chief Whittington: It's really more capital type of money that we use it for. Again it just depends...when I present it to the Mayor, Finance Director, or to you guys what we are looking for in a year where that money goes for. Obviously it's important for the Fire Department only because of the fact that it's another revenue generation that we had to help get things done.

Mr. Evers: This will appear on the ballot in November correct?

Ms. Schindel: That's the intention.

Mr. Evers: This is a total renewal levy?

Ms. Schindel: Yes that's the intention. It's a five year.

Mr. Evers: Committee move if forward?

Mr. Hoefle: Move it forward.

Mr. Zuren: Move if forward.

Mr. Evers: Move it forward.

Ms. Schindel: I would like to make one comment and thank you very much for your support on this. I want you to know even though we're still in the middle of May the Income Tax collections that we've received for the month of April that I receive in May have been a wonderful gift. We receive approximately \$126,000.00 more than last year. Just on individuals working and we receive approximately \$180,000.00 on businesses, whether it is estimates or income tax, but just plain profits and their estimates \$180,000.00 more than last year, so as I said it's a gift. Thank you the economy's doing well but I want you to know that is a pleasant surprise to all of us. You won't see it until May because we are still in May, but that's the report that I have.

There were no questions or comments.

PENDING:

There was nothing under Pending.

There were no questions or comments.

MISCELLANEOUS:

There was nothing under Miscellaneous.

There were no questions or comments.

REGOGNITION OF PUBLIC:

Mr. Evers: We are going to hold off on the recognition of the public until the Ordinance Committee Meeting.

There was no one who wished to speak.

The meeting was adjourned at 6:03 p.m.

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APPROVED: 

DATE: 